

RECORD OF PROCEEDINGS

Town of Estes Park, Larimer County, Colorado, November 10, 2005

Minutes of a Regular meeting of the **PUBLIC WORKS COMMITTEE** of the Town of Estes Park, Larimer County, Colorado. Meeting held at Town Hall in said Town of Estes Park on the 10th day of November, 2005.

Committee: Chairman Levine, Trustees Homeier and Jeffrey-Clark

Attending: All

Also Attending: Town Administrator Repola, Public Works Director Linnane, Public Works Superintendent Mahany, Office Manager Button, Deputy Clerk Schares

Absent: None

Chairman Levine called the meeting to order at 8:00 a.m.

Dir. Linnane announced Dave Mahany has been promoted to Public Works Superintendent.

PARKS DEPARTMENT SNOWPLOW/SWAPLOADER DUMP TRUCK REPLACEMENT (G60) – REQUEST APPROVAL TO PURCHASE BUDGETED ITEM.

The Parks Department budget includes \$145,000 for the replacement of Pickup Truck G60 (1988 Chevrolet ½ -ton pickup) with 17 years of service and 82,000 miles. This vehicle is within the Town’s vehicle replacement parameters (Type 1). The Parks Department is requesting replacing the truck with a 4x4 1-ton Snowplow truck with Swaploader-type bed attachments: Dump Body, Flatbed and V-Box Sander.

Bids received:

- Phil Long Ford – Colorado Springs, CO
 2006 Ford F-550 – w/Snowplow & Swaploader,
 Dump Body, Flatbed and V-Box Sander \$92,137.80
 Trade-in: Truck G60 – 1988 Chevrolet ½ -ton 4x2..... - \$1,000.00
Bid Price: \$91,137.80

- Spradley Barr Ford – Fort Collins, CO
 2006 Ford F-550 – w/Snowplow & Swaploader,
 Dump Body, Flatbed and V-Box Sander \$91,702.00
 Trade-in: Truck G60 – 1988 Chevrolet ½ -ton 4x2..... - \$ 250.00
Bid Price: \$ 91,452.00

- Burt Arapahoe Ford – Centennial, CO
 2006 Ford F-550 – w/Snowplow & Swaploader,
 Dump Body, Flatbed and V-Box Sander \$93,629.80
 Trade-in: Truck G60 – 1988 Chevrolet ½ -ton 4x2..... - \$ 550.00
Bid Price: \$ 93,129.80

Supt. Mahany explained the budgeted price for the truck was over estimated due to rising steel costs for the snowplow and V-box attachments. Staff recommends trading in the G60 and purchasing a new 2006 F-550 4X4 w/Snowplow, Swaploader and bodies –from Phil Long Ford.

The Committee recommends approval of the bid from Phil Long Ford as recommended by staff at a cost of \$91,137.80.

BOND PARK RENOVATION – REQUEST APPROVAL.

RECORD OF PROCEEDINGS

Public Works Committee – November 10, 2005 – Page 2

Administrator Repola reported the Town is currently replacing underground electrical and irrigation lines in Bond Park. Dir. Linnane suggested completing the renovation of Bond Park. Administrator Repola suggested using the remaining budgeted funds from the purchase of the 2006 Ford F-550. The renovation could be completed for under \$45,000, including an additional 8 inches of top soil, adding mulch around the trees, laying sod over the entire park, and a new trail throughout the park. Administrator Repola stated all work at Bond Park would be completed by the Town. After further discussion, the **Committee recommends approval of an amount not to exceed \$45,000 from the 2005 Parks Budget for Park Improvements.**

REPORTS.

1. Street Sign Project Update. Mgr. Button reported all 133 street signs are in place. She stated the Parks Dept. has done a wonderful job, expending only \$12,200 out of the \$20,000 budgeted. Mgr. Button stated there have been several requests by the public for the old signs. Administrator Repola suggested the signs could be sold at the next Heritage Festival in 2006. The Parks Department has received positive feedback from the community regarding the new signs and the improved visibility. The Committee commended Brian VerHulst and the Parks Department for a job well done.
2. Eagle Rock School/Pedestrian Tunnel Mural Project Update. Cynthia Elkins/Eagle Rock School reported the project is on schedule. Several painting sessions are being scheduled. Dir. Linnane and the Committee thanked Ms. Elkins for her commitment to the project. After further discussion, **the Committee recommended using funds from the future sale of the old street signs to sponsor a tile painting session at Imagine This.**

Miscellaneous.

George Hockman introduced a bird house project. Staff will work with Mr. Hockman to coordinate placing the bird houses around town.

There being no further business, Chairman Levine adjourned the meeting at 8:45 a.m.

Suzy Schares, Deputy Town Clerk