

Town of Estes Park, Larimer County, Colorado, March 16, 2000

Minutes of a Regular meeting of the **PUBLIC WORKS COMMITTEE** of the Town of Estes Park, Larimer County, Colorado. Meeting held in the Municipal Building in said Town of Estes Park on the 16TH day of March, 2000.

Committee: Chairman Baudek, Trustees Barker and Jeffrey

Attending: All

Absent: None

Also Attending: Town Administrator Widmer, Public Works Director Linnane, Construction Manager Sievers, Deputy Town Clerk van Deutekom

Chairman Baudek called the meeting to order at 3:30 p.m.

MALL ROAD/LAKE ESTES TRAIL PROJECT - APPROVAL

Director Linnane reported that bids for the Mall Road/Lake Estes Trail construction were received from Kitchen (\$383,983.02) and G.L. Hoff (\$545,798.04). Larimer County would not allow a trail within the R.O.W. due to physical limitations and stated the substandard design of the existing roadway would present a safety issue to trail users. Therefore, the roadway will be realigned to accommodate the trail and satisfy Larimer County concerns. Since the area is highly visible and a "Gateway" area to Estes Park, the Light and Power Department budgeted to underground the power lines along Mall Road and across Hwy. 36. Construction is scheduled to begin in April and be completed by Memorial Day. The cost/budget analysis is as follows:

	<u>Kitchen/Cost</u>	<u>Budget</u>
Trail (GOCO/EVRPD)	\$ 144,798.70	\$ 173,000.00
Roadway (P.W. Dept.)	174,389.32	266,000.00*
Electrical UG (L&P Dept.)	<u>64,795.00</u>	<u>125,000.00</u>
	\$ 383,983.02	\$ 564,000.00

*The General Fund budget is \$286,000, which includes the \$20,000 Design/Construction Management fee payable to Van Horn Engineering.

Trustee Hix, Chairman of the Light & Power Committee recommended approval of Kitchen's bid for the electrical underground portion of the project. **The Committee recommends accepting the low bid in the amount of \$383,983.02 submitted by Kitchen.**

FISH HATCHERY HOUSE ROOF REPAIR – APPROVAL

Director Linnane reported that the roof of house #1 located on the Fish Hatchery property is very badly blistered and should be replaced. The 2000 budget includes \$5,000 for this roof replacement. Local bids were received from Apex Roofing (\$5,100) and Halls Roofing (\$3,435) to include a full tear off

of the old blistered roof. Staff will hold an additional \$1,400 as a contingency, should any unforeseen difficulties arise. Therefore, the total requested expenditure is \$4,835. The **Committee recommends accepting the low bid from Halls Roofing in the amount of \$3,435 and the \$1,400 contingency requested by staff.**

2000 STREET IMPROVEMENT PROJECT (STIP) - APPROVAL

Construction Manager Sievers reported that the STIP is broken down into categories of work that take place throughout the year to provide maintenance and rehabilitation to the asphalt and roadway infrastructure. The 2000 budget contains \$250,000 for the project. Expenditures for the categories discussed are as follows: Slurry Seal - \$50,000, Chip Seal - \$50,000, Patching - \$20,000, Overlay - \$120,000, and Striping - \$10,000 totaling \$250,000 for the STIP in 2000. The **Committee recommends proceeding with the STIP expenditures and schedule as presented.** The overlay portion will be brought back to Committee when bids are received.

REPORTS.

The **Customer Service Response Report for February 2000** was reviewed.

The **Highway 36/7 Project** is on schedule. Traffic will be rerouted mid-April to allow work on the existing lanes and the project should be completed the beginning of June.

There being no further business, Chairman Baudek adjourned the meeting at 4:05 p.m.

Rebecca van Deutekom, Deputy Town Clerk